

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
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Enterprise

<p>NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods</p> <p>Target 1.6 percentage point reduction</p> <p>Although this performance is encouraging, there is a significant time lag associated with this data and in light of the current economic climate we expect these figures to rise once data from November 2008 onwards are published.</p> <p>Comment</p>	LAA Lead				
	Green	Green			Green
	26.6%	26.4%			26.4%

<p>NI 171 New business registration rate</p> <p>Target TBC</p> <p>Data are now available, and will be based on the number of new business registrations (VAT and PAYE) per 10,000 of the adult (16+ population). However the baseline and target for this indicator are being negotiated with GoL through the LAA Refresh process. Our intention is to improve our performance relative to the London average.</p> <p>Comment</p>	LAA Lead				

<i>Local</i>	<p>Number of registered Haringey Guarantee participants with a completed better off calculation</p> <p>Target 400</p> <p>There have been issues with the installation of the better off calculation software which have now been resolved. To date over 600 people have been registered on the Haringey Guarantee so we are confident that there will be enough registrations in the next quarter to achieve significantly improved performance.</p> <p>Comment</p>					LAA local Lead
N/A	Amber	Amber	Red		Red	
	0	0	98		98	

<i>Local</i>	<p>Adults achieving a Skills for Life qualification and entered employment and those gaining a qualification in the workplace</p> <p>Target Qualifications - 350 Jobs - 140 Qualifications in the workplace - 600</p> <p>Data to measure progress from the baseline will be available in March 2009</p> <p>Comment</p>					LAA local Lead
Q - 150 J - 0 Q - 180						

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress																				
<i>Local</i>	Adults achieving a full level two qualification and entered employed and those gaining a qualification in the workplace					LAA local																				
	<i>Target</i> Qualifications - 740 Jobs - TBC Qualifications in the workplace - 900					Lead																				
	<i>Comment</i> Data to measure progress from the baseline will be available in March 2009																									
Q - 740 J - 0 Q- 400																										
<i>Stretch</i>	Number of people from the worst twelve wards helped into sustained work					LAA stretch																				
	<i>Target</i> 73 (40 JSA and 33 Lone Parents)					Lead																				
	<i>Comment</i> The outputs can be broken down as follows: 4 lone parents and 6 long-term JSA claimants. We are on course to achieve this stretch target, which goes up to March 2010, and the 60% threshold upon which reward grant is payable has already been achieved in relation to the JSA component of the target. We are also now operating and taking referrals from Job Centre Plus, and have in total 40 outreach venues, which will help to further improve performance.																									
104		Green	Green	Green		Green																				
		22	7	10		39																				
<i>Stretch</i>	Number of people on incapacity benefit for more than six months helped into sustained employment					LAA stretch																				
	<i>Target</i> 85					Lead																				
	<i>Comment</i> Achieving this stretch target remains a significant challenge and we are renegotiating this target as part of the LAA refresh, with a revised target submitted. We are also now operating and taking referrals from Job Centre Plus, as well as 7 GP surgeries, which will help to improve performance. It is important to note that the work in place to deliver this target is in addition to Pathways to Work, delivered in Haringey by Reed in Partnership. While Pathways, at present, focuses on shorter term IB claimants our work is additional and is to support longer term claimants who will have more significant barriers to employment. It will therefore take longer to support these people into employment. Moreover, other London boroughs with a similar target, including Bromley and Islington, are also facing these challenges.																									
9		Red	Red	Red		Red																				
		2	1	3		6																				
<i>Stretch</i>	NI 79 Achievement of a Level 2 qualification by the age of 19					LAA Cross Cutting																				
	<i>Target</i> 68% (target for 07/08 academic year)																									
	<i>Comment</i> Annual collection. Data collected from number of different sources and published in DCSF statistical first release in February.																									
	<table border="1"> <caption>NI 79 Data</caption> <thead> <tr> <th>Year</th> <th>Haringey</th> <th>London</th> <th>England</th> </tr> </thead> <tbody> <tr> <td>2003/04</td> <td>52%</td> <td>65%</td> <td>68%</td> </tr> <tr> <td>2004/05</td> <td>58%</td> <td>68%</td> <td>70%</td> </tr> <tr> <td>2005/06</td> <td>62%</td> <td>70%</td> <td>72%</td> </tr> <tr> <td>2006/07</td> <td>66%</td> <td>72%</td> <td>75%</td> </tr> </tbody> </table>	Year	Haringey	London	England	2003/04	52%	65%	68%	2004/05	58%	68%	70%	2005/06	62%	70%	72%	2006/07	66%	72%	75%					
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66% (2006/07)																										
	NI 116 Proportion of children in poverty					LAA Cross Cutting																				
	<i>Target</i> 34.5%																									
	<i>Comment</i> New indicator monitored annually. Revised data for this indicator are due to be published in February 2009. Data previously released, based on children living in families in receipt of key benefits show:																									
	<table border="1"> <thead> <tr> <th colspan="2">% of children in poverty</th> </tr> </thead> <tbody> <tr> <td>April 2004</td> <td>40.4%</td> </tr> <tr> <td>April 2005</td> <td>39.7%</td> </tr> <tr> <td>April 2006</td> <td>38.7%</td> </tr> <tr> <td>April 2007</td> <td>36.4%</td> </tr> </tbody> </table>	% of children in poverty		April 2004	40.4%	April 2005	39.7%	April 2006	38.7%	April 2007	36.4%															
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36.4% (06/07 provisional)																										
<i>Stretch</i>	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)					LAA Cross Cutting																				
	<i>Target</i> 11%																									
	<i>Comment</i> December figure relates to November performance. No YTD figure available																									
10.4%		Green	Green	Green																						
		8.4%	9.5%	6.7%																						

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07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress															
	<p>NI 1 % of people who believe people from different backgrounds get on well together in their local area</p> <p>Target 81%</p> <p>Comment This will be measured by the Place Survey in September 2008, with the results expected in January 2009</p>					<p>LAA Cross cutting</p>															
	<p>NI 1, 2006/07</p> <table border="1"> <caption>NI 1, 2006/07 Data</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>78</td> </tr> <tr> <td>England</td> <td>78.9</td> </tr> <tr> <td>London</td> <td>78.6</td> </tr> </tbody> </table>	Area	Percentage (%)	Haringey	78	England	78.9	London	78.6												
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	<p>NI 4 % of people who feel that they can influence decisions in</p> <p>Target 43%</p> <p>Comment This will be measured by the Place Survey in September 2008 with the results expected in January 2009</p>					<p>LAA Cross cutting</p>															
	<p>NI 4, 2006/07</p> <table border="1"> <caption>NI 4, 2006/07 Data</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>41</td> </tr> <tr> <td>England</td> <td>31.8</td> </tr> <tr> <td>London</td> <td>39.5</td> </tr> </tbody> </table>	Area	Percentage (%)	Haringey	41	England	31.8	London	39.5												
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41.0%																					
	<p>NI 6 Participation in regular volunteering</p> <p>Target This will be measured by the Place Survey but the target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh</p> <p>Comment The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question</p>					<p>LAA Cross cutting</p>															
	<p>Participation in volunteering - England</p> <table border="1"> <caption>Participation in volunteering - England Data</caption> <thead> <tr> <th>Year</th> <th>All adults (%)</th> <th>Group at risk of social exclusion (%)</th> </tr> </thead> <tbody> <tr> <td>2001</td> <td>47</td> <td>41</td> </tr> <tr> <td>2003</td> <td>50</td> <td>44</td> </tr> <tr> <td>2005</td> <td>50</td> <td>43</td> </tr> <tr> <td>Apr - Dec 2007</td> <td>47</td> <td>41</td> </tr> </tbody> </table>	Year	All adults (%)	Group at risk of social exclusion (%)	2001	47	41	2003	50	44	2005	50	43	Apr - Dec 2007	47	41					
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2001	47	41																			
2003	50	44																			
2005	50	43																			
Apr - Dec 2007	47	41																			
	<p>NI 7 Environment for a thriving third sector</p> <p>Target Baseline not available, to be set with targets as part of year 1 refresh</p> <p>Comment</p>					<p>LAA Cross cutting</p>															
	<p>NI 140 Fair treatment by local services</p> <p>Target 71%</p> <p>Comment Measured by the Place Survey in September 2008, with the results expected in January 2009</p>					<p>LAA Cross cutting</p>															
70.0%																					